



CHAMBER OF CONTROL AND ACCOUNTS
OF THE LENINGRAD REGION

*The Chairman of the Chamber of Control and
Accounts of the Leningrad Region, A. Larkin:*

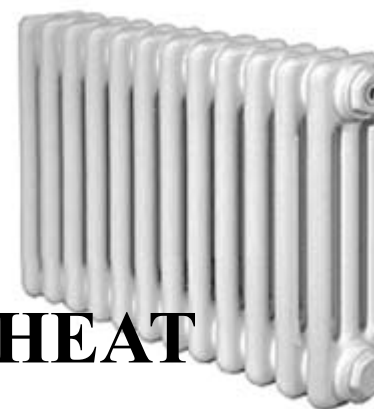
*“Justification, effectiveness and legitimacy of the
activities of the regional and municipal authorities
of the Leningrad Region in approving tariffs and
charging in the field of public utilities”*



Life necessities for the citizens of the Leningrad Region



WATER



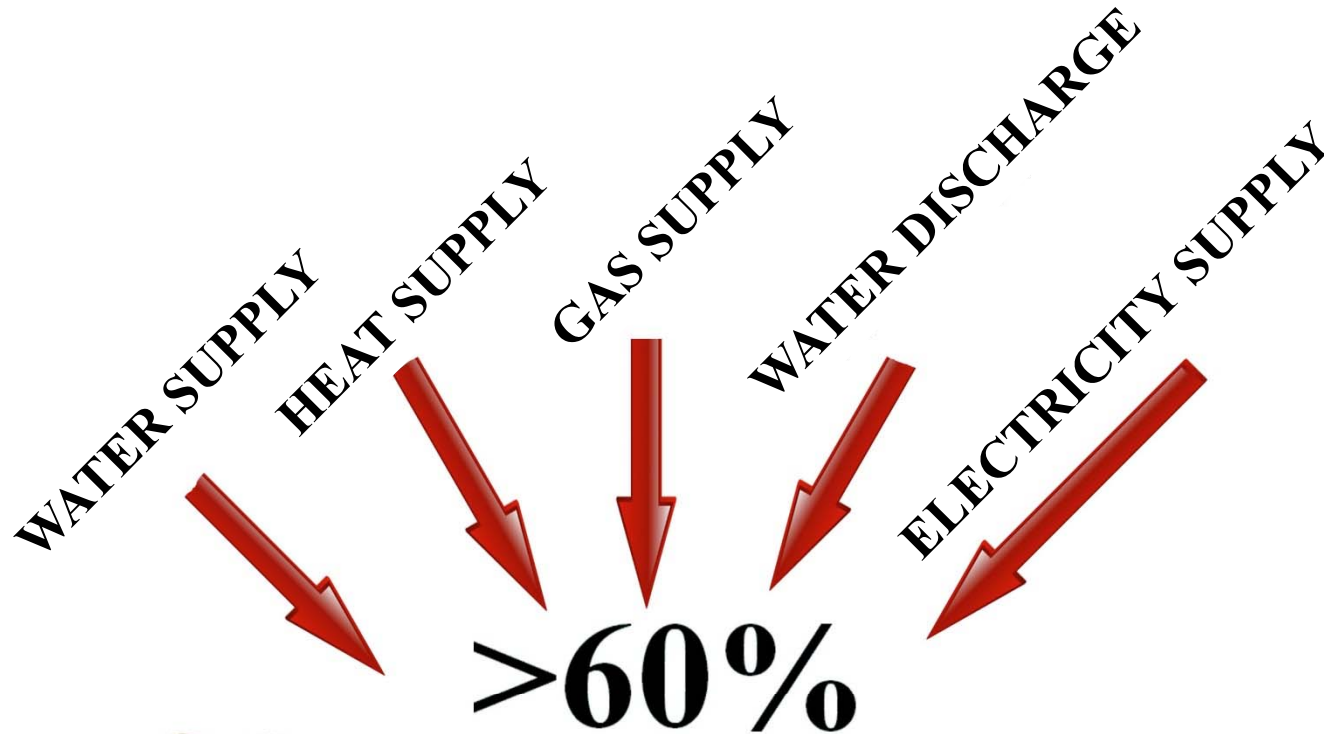
HEAT

85%



WATER DISCHARGE

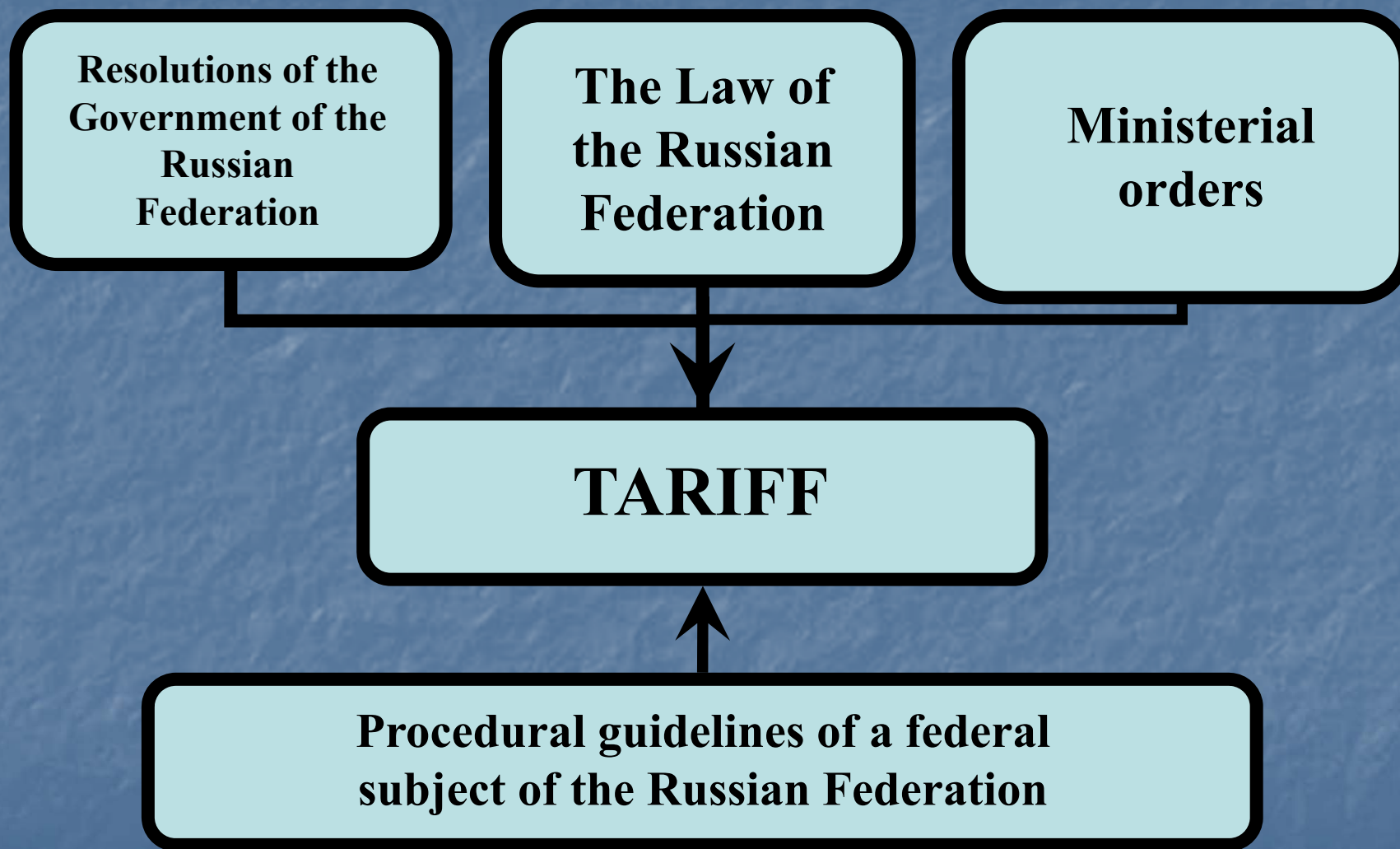
Residents dissatisfaction with the quality of public services



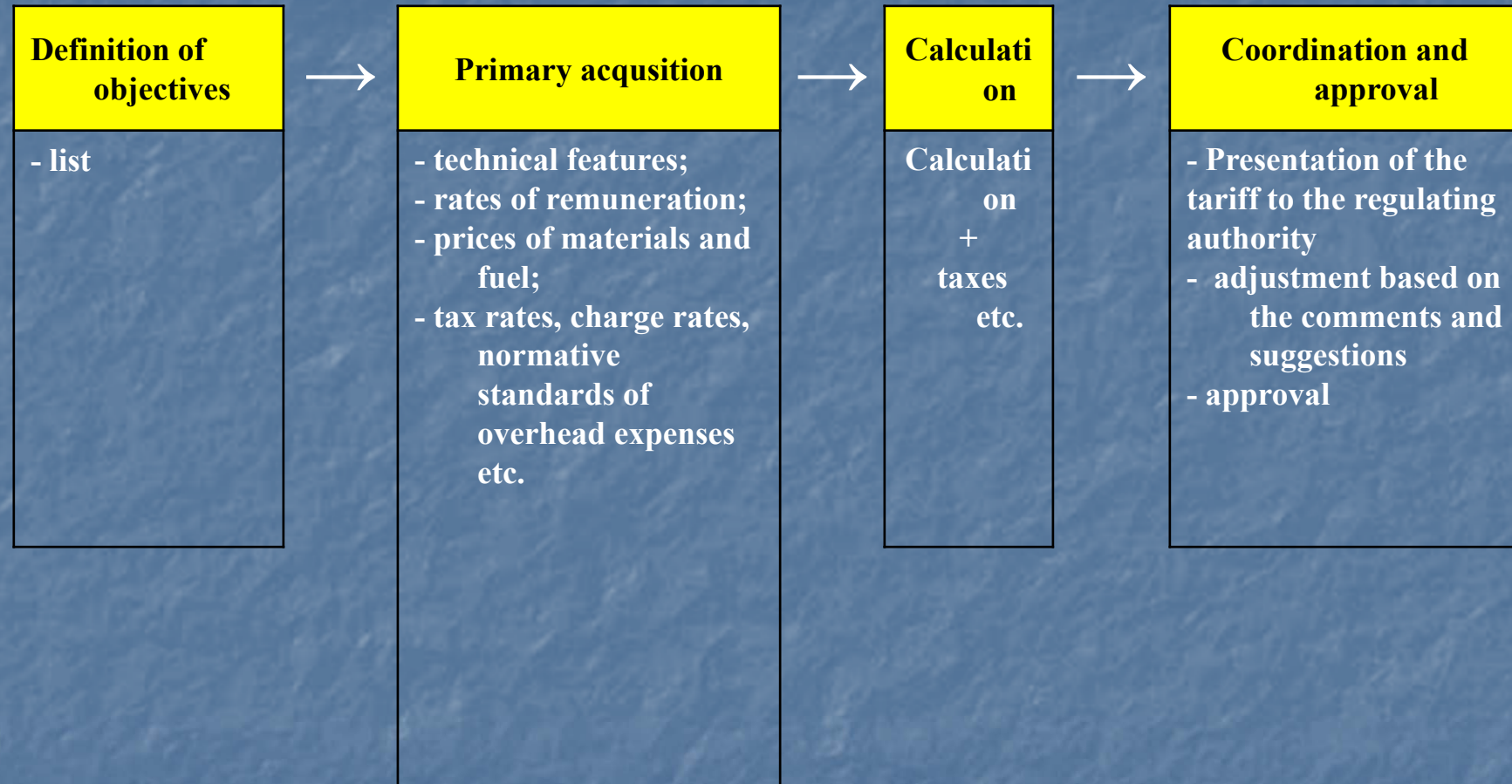
Maintenance of balance between interests of housing and utility complex organizations and interests of their services consumers



Tariff formation for public utility services



The procedure of tariff formation



Sources of payments for housing and public utility services

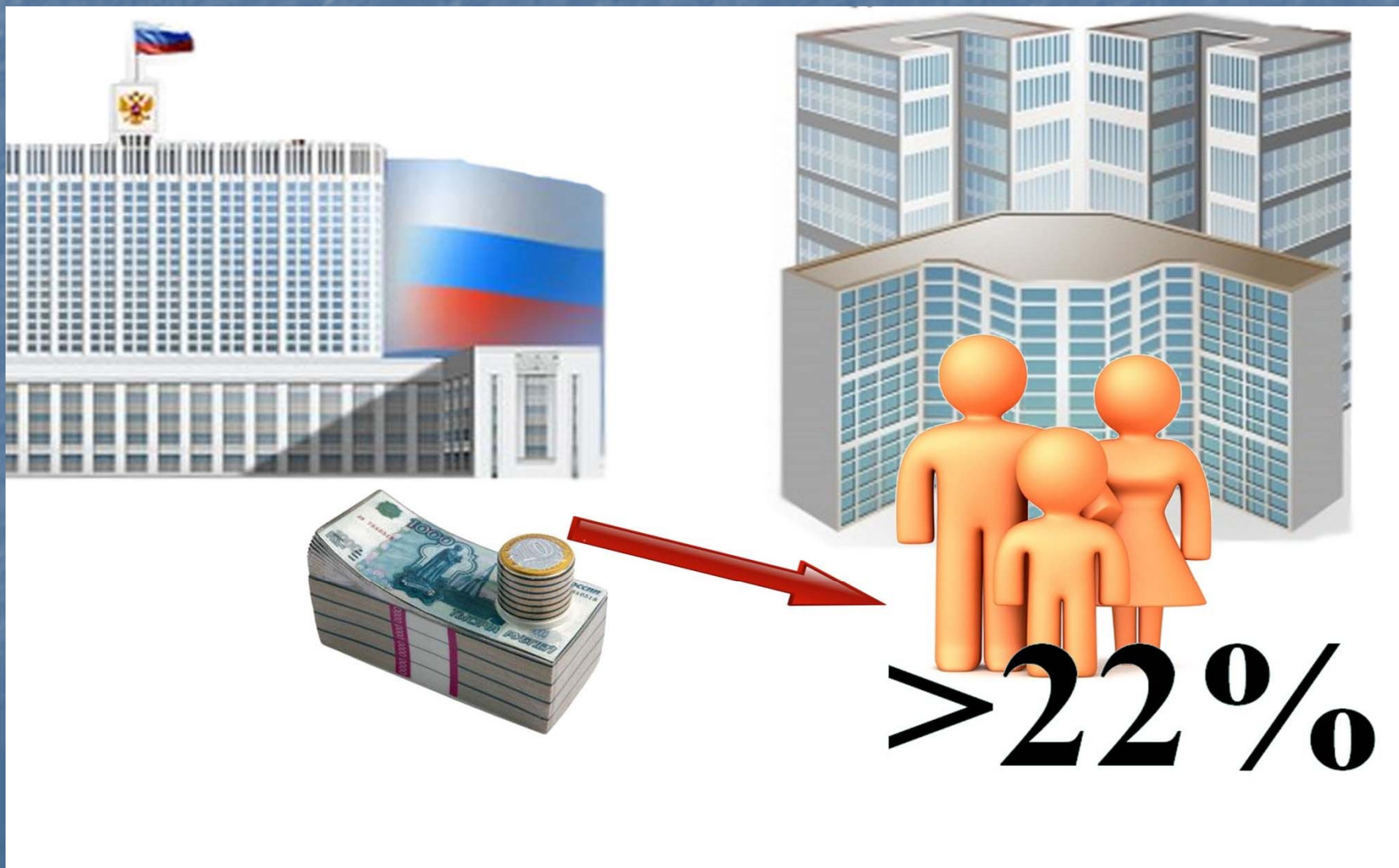
**Payments
from
residents**

Grants to the budgets of municipal formations in order to exercise the governmental authorities for the provision of social assistance in the sphere of payments for housing and public utility services

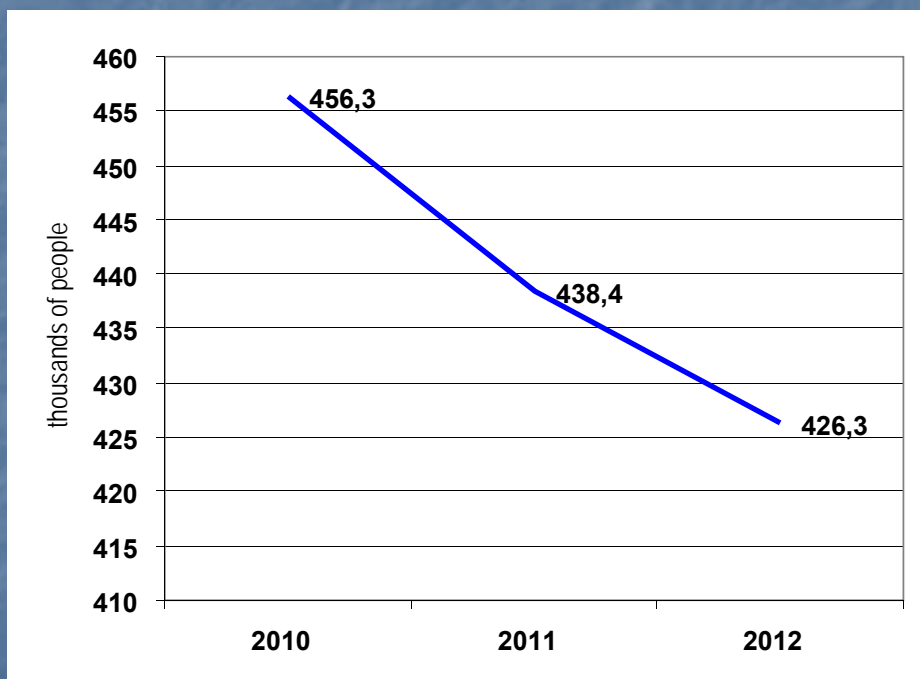
Grants of the regional budget to the budgets of municipal formations in order to recoup shortfall in income of housing and public utilities and organizations, related to the establishment of the limiting indices of changes in payments for housing and public utility services by the Federal Tariff Service (if housing and public utility has shortfall in income)

**Payment for public
utility services**

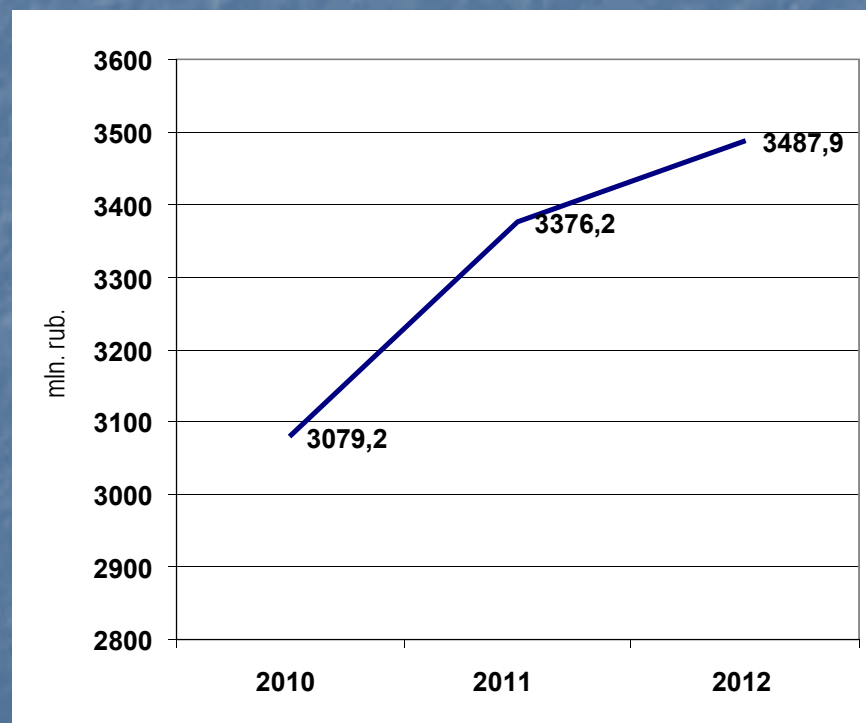
Measures of social assistance to citizens in the sphere of payments for housing and public utility services



Social assistance to the residents of the Leningrad Region in the sphere of payments for housing and public utility services



Funds recouped to the citizens



Sufficiency of budgetary financing and 100% payments for housing and public utility services by residents allows providing a positive financial result.



***Budgetary
financing***



***100% payment by
residents***



Reorganization of housing and utilities infrastructure

TARGET

Ensuring standard quality of housing and public utility services, ensuring standard reliability of communal infrastructure systems, improvement of energy efficiency of infrastructure and housing, optimization of public services costs and housing maintenance costs.

Wear of the main funds of housing and utility complex

- Boiler equipment - >60%*
- Water supply networks – 70%*
- Sewer pipe networks – 65%*
- Heat supply networks – 65%*
- Treatment facilities – 73%*

An aerial photograph of a city street. A large, powerful jet of water is spraying across the road from the left side, creating a wide, misty area. The street is lined with multi-story apartment buildings. In the foreground, there is a parking lot with several cars. The sky is overcast.

Loss of utility resources

- Water supply - 14%

- Heating supply - 16%

Reorganization of the municipal government

- Authorization in the sphere of housing and utility complex activity maintenance*
- Financial insecurity of municipal formations' delegated authorities*

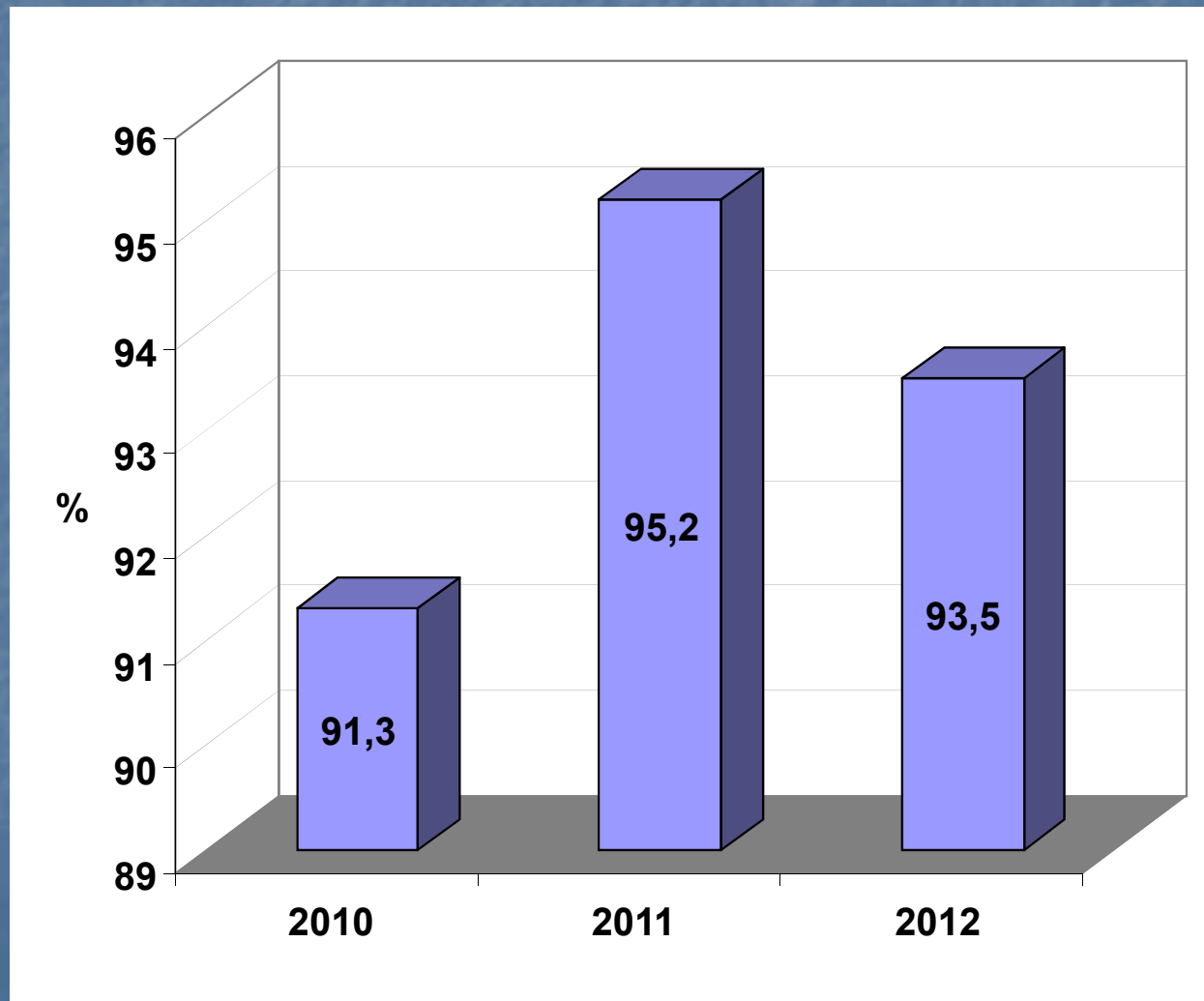
The indebtedness of housing and public utilities for the supplied gas and electricity makes up

1 000 000 000 rub.

Every year the Federal executive agency establishes the surcharges to tariffs on public services for the federal subjects of the Russian Federation in accordance with the limiting index

Since July 1, 2013 the volume of charges for public utility services increased on 12%

The level of housing and utility payments collectability from residents



Municipal government



**Normative standard for disposal
and treatment of solid domestic
waste1**



**Tariff on disposal and treatment
of solid domestic waste**

MISSING

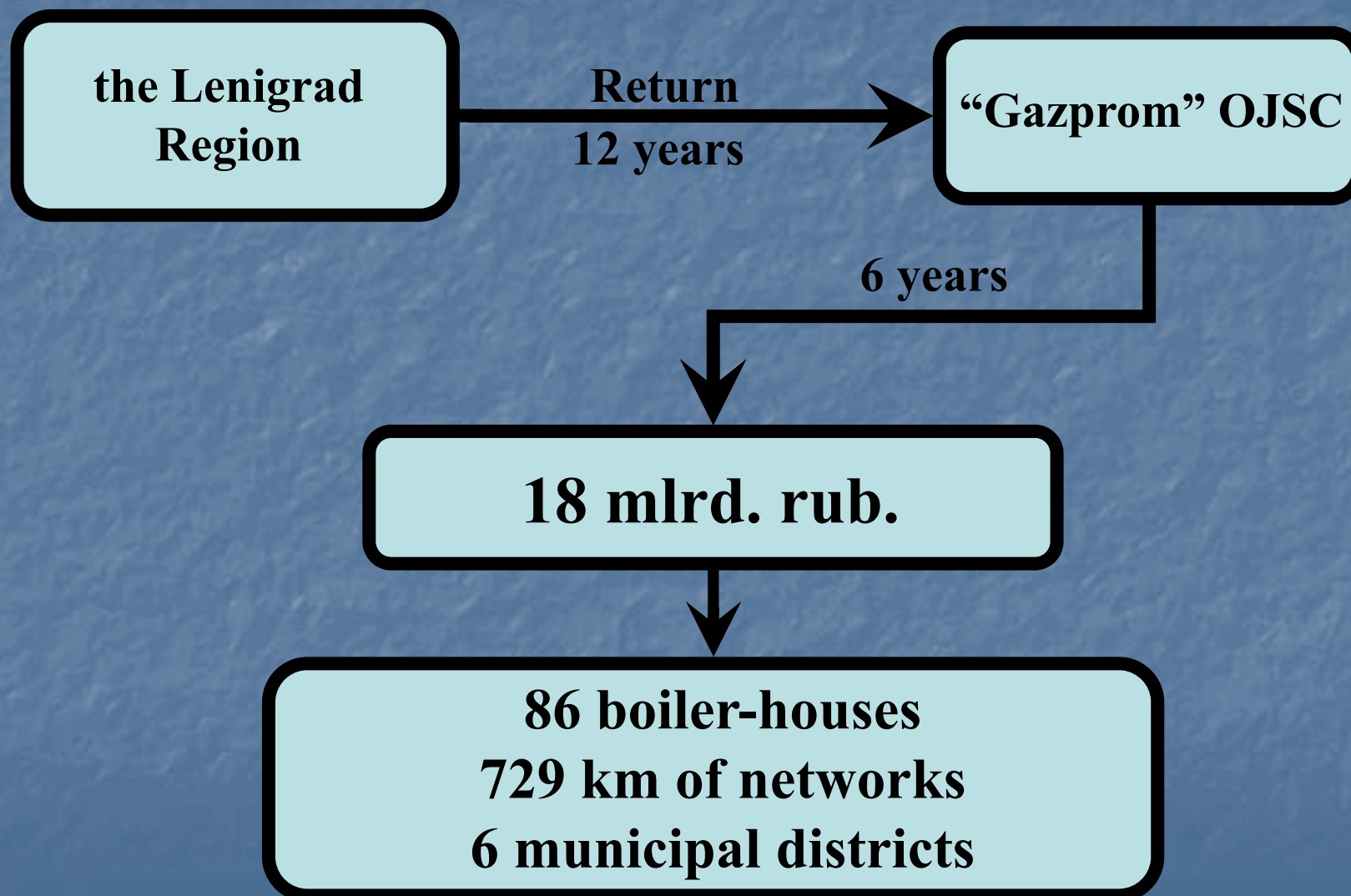
- *Separate collection of waste*
- *Solid domestic waste processing*

> 2,0 mln. sq. m

863 mln. rub.



Investment agreement



*Freezing of natural monopolies' tariffs
for 2014*

"Inflation minus 30%"

State Budget

*Chamber of Control and Accounts
of the Leningrad Region*



Complex of housing and public utilities

Thank you for your attention!